

7a

Ordinance

Version 2.2 released on 1/16/18

ORDINANCE NO. 23866



CITY COUNCIL USE ONLY		CITY CLERK USE ONLY	
Date Received:	Tracking #: <u>8-31-1</u>	Date:	<u>02-26-2018</u>
Committee Date: <u>2-7-18</u>	Committee: <u>DW</u>	Item #:	<u>2.61</u>
1 st Agenda Date: <u>2-7-18</u>	Hearing Date:		
	2 nd Agenda Date: <u>2-21-18</u>		

All department items requiring Council approval must be submitted through the Mayor's Office.

Department Tracking Number	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department	Contact Name	Email	Phone
Finance	Keith Eldridge	keldridge@cityoftulsa.org	918-596-7589
Subject (Description)		Ordinance Type	
Tulsa Air National Guard MTC - 2016 Vision ED Issue 1 Fund		Inter-Departmental Transfer of Funds (Council Transfer)	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA84001265 <u>(6015)</u>
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property Non-Property
Council District	Zoning No.	PUD No.	Planning District

Funding Source(s)		
2016 Vision ED Fund - GILCREASE MUSEUM EXPANSION:		-1175000
2016 Vision ED Fund - UCAT AUTH/OSU-TULSA:		-3600000
2016 Vision ED Fund - GO PLAN - PRIORITY PROJECTS:		-3125000
2016 Vision ED Fund - AIR NATL GUARD - TRNG CTR:		7900000

APPROVED BY MAYOR
 CITY OF TULSA
 FEB 26 2018

TOTAL: 0.00

Department: [Signature]
 Legal: _____
 Board: _____
 Mayor: [Signature]
 Other: _____

Date: 1-18-18
 Date: _____
 Date: _____
 Date: JAN 29 2018
 Date: _____

Approved By
 City Council On
 FEB 21 2018

22

Background Information

This action will move appropriations between projects within the 2016 TULSA ECO VISION ADV FUND-ISSUE 1 Fund (Sub-Fund No. 4001). The Vision Tulsa Air National Guard (ANG) 138th FW Mission Training Center (MTC) is in need of full and immediate project funding in order to meet the schedule for building construction, which will allow for installation of the simulators before the simulator vendor's 10 year (L-3 Technologies) contract expires on 12-31-18. At this point the contract must be re-bid, which could cause additional expense, potential re-design of the facility, and further time delays. Congressional funding of \$25.5 million has been designated to go into the Tulsa facility for the simulators, due to investment by the Vision Tulsa funds for this facility. If the facility completion lingers or falls behind on being certified by the ACC security team, the congressional funding coming to Tulsa could be in jeopardy. Available resources will be transferred and rescheduled for the following projects; GILCREASE MUSEUM EXPANSION - \$1,175,000 UCAT AUTH/OSU-TULSA - \$3,600,000 GO PLAN - PRIORITY PROJECTS - \$3,125,000

Summation of the Requested Action**Emergency Clause****Post Execution Processing**

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

Additional Routing and Processing Details

7-A

(Published in the Tulsa World

March 3, 2018)

ORDINANCE NO. 23866

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO TRANSFER UNENCUMBERED AND UNEXPENDED APPROPRIATION BALANCES OF SEVEN MILLION NINE HUNDRED THOUSAND DOLLARS (\$7,900,000.00) BETWEEN PROJECTS WITHIN THE 2016 VISION ED ISSUE 1 FUND (SUB-FUND NO. 4001), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to transfer unencumbered and unexpended appropriation balances of seven million nine hundred thousand dollars (\$7,900,000.00) between projects within the 2016 Vision ED Issue 1 Fund (Sub-Fund No. 4001), as follows:

2016 VISION ED ISSUE 1 FUND

ENGINEERING SERVICES DEPARTMENT


Fund Transfer		<u>\$7,900,000.00</u>
	Total Increase	<u>\$7,900,000.00</u>

ENGINEERING SERVICES DEPARTMENT

Capital Outlay		<u>(\$7,900,000.00)</u>
	Total Decrease	<u>(\$7,900,000.00)</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: FEB 21 2018
Date


Chair of the Council
David Patrick

OFFICE OF THE MAYOR

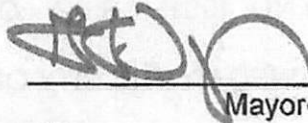
Received by the Mayor: _____, at _____
Date Time

G. T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, FEB 26 2018 at _____
Date


_____ Time



Mayor

(Seal)


ATTEST:



City Clerk



APPROVED:



City Attorney

ORDINANCE NO. 23868

7A

Ordinance

Version 1.7 released on 12/10/17



CITY COUNCIL USE ONLY		Tracking #: <u>18-46-1</u>	CITY CLERK USE ONLY
Date Received: <u>2/8/18</u>	Committee: <u>VED</u>	Hearing Date: _____	Date: <u>03-05-2018</u>
Committee Date: <u>2/21/18</u>	2 nd Agenda Date: <u>2/28/18</u>	Item #: <u>2.6.1</u>	
1 st Agenda Date: <u>2/21/18</u>			

All department items requiring Council approval must be submitted through the Mayor's Office.

Board Approval		Other Board Name	City Council Approval
_____		_____	<input checked="" type="radio"/> Yes <input type="radio"/> No
Department	Contact Name	Email	Phone
Finance	Keith Eldridge	eldridge@cityoftulsa.org	918-596-7589
Description (Subject)			
OK Highway Safety Office Grant Modif. Award Approp			
Ordinance Type		BA or CT Number	
Budget Amendment		BA2503928	
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
_____	_____	_____	Non-Property
Zoning No.	PUD No.	Planning District	Council District
_____	_____	_____	_____

Describe pertinent details and background information

CFDA #20.616, OHSO Project #F5OT-18-03-01-02S. The City of Tulsa, Tulsa Police Department (TPD) previously received a grant (SE-18-03-07-11) totaling \$71,300.00 from the Department of Transportation, Oklahoma Highway Safety Office (OHSO). The grant provided funding, on an overtime basis, to address various traffic enforcement initiatives. This award is a modification of the previous award to provide additional funding to TPD to conduct, on an overtime basis, underage alcohol compliance enforcement. The total award is being increased by \$13,000.00 from \$71,300.00 to \$84,300.00. There is no required match for this grant.

Emergency Clause

Funding Source(s)

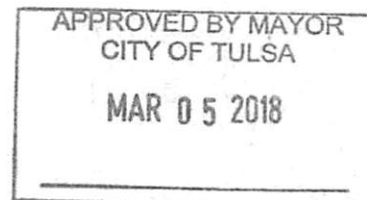
Speed Enforcement Subfund (Subfund No. 2503): 13000

TOTAL: 13,000.00

Post Execution Processing

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

Additional Routing and Processing Details



7A

12

Department: AR *KE* Michael P. Kai
Legal: _____
Board: _____
Mayor: *[Signature]*
Other: _____

Date: 2-2-2018
Date: _____
Date: _____
Date: 2-7-18
Date: _____

(Published in the Tulsa World

March 10, 2018)

ORDINANCE NO. 23868

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THIRTEEN THOUSAND DOLLARS (\$13,000.00) FROM GRANT REVENUES TO BE RECEIVED WITHIN THE SPEED ENFORCEMENT FUND (FUND NO. 2503), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Thirteen Thousand Dollars (\$13,000.00) from grant revenues to be received within the Speed Enforcement Fund (Fund No. 2503), as follows:

SPEED ENFORCEMENT FUND

POLICE DEPARTMENT

Personal Services	\$ 13,000.00
Total Increase	\$ 13,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: FEB 28 2018
Date


Chair of the Council

OFFICE OF THE MAYOR

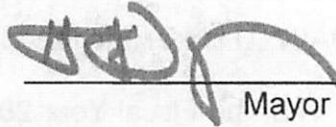
Received by the Mayor: _____, at _____.
Date Time

Mayor G. T. Bynum

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, MAR 05 2018 at _____
Date

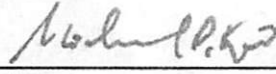
Time



Mayor

(Seal)

ATTEST:



City Clerk



APPROVED:



City Attorney

7-A

Ordinance

ORDINANCE NO. 23878

Version 2.3 released on 1/17/18



CITY COUNCIL USE ONLY		Tracking #: <u>18-85-1</u>	Held & Approved ✓ Picked 3/20/18 ✓	CITY CLERK USE ONLY	
Date Received: <u>2/26/18</u>	Committee: <u>PW</u>	Date: <u>03-19-2018</u>			
Committee Date: <u>3/7/18</u>	Hearing Date: _____	Item #: <u>2.6.2</u>			
1 st Agenda Date: <u>3/7/18</u>	2 nd Agenda Date: <u>3/14/18</u>				

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department <u>Finance</u>	Contact Name <u>Keith Eldridge</u>	Email <u>keldridge@cityoftulsa.org</u>	Phone <u>918-596-7589</u>
Subject (Description) <u>2018 UNC Chapel Hill Women's Health Study Grant</u>		Ordinance Type <u>Budget Amendment</u>	
Section	Township	Range	Lot
Block	Address		BA / CT Number <u>BA2700158 (5312)</u>
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property <u>Non-Property</u>
Council District	Zoning No.	PUD No.	Planning District

Funding Source(s)

UNC Women's Health Study Subfund (Subfund No. 2700): 29760

TOTAL: 29,760.00

Department: 142 *Morley P. Kent*

Legal: _____

Board: _____

Mayor: *[Signature]*

Other: _____

Date: 2-19-2019

Date: _____

Date: _____

Date: FEB 26 2018

Date: _____

APPROVED BY MAYOR
CITY OF TULSA

MAR 19 2018

Approved By
City Council On
MAR 14 2018

Background Information

Grant Subaward #5109559 To amend the FY17/18 budget of the City of Tulsa to increase appropriations by \$29,760.00. The City of Tulsa, Tulsa Police Department (TPD) has received a grant in the amount of \$29,760.00 from the University of North Carolina (UNC) - Chapel Hill funded by the National Institute of Health. The goal of the UNC grant is to better understand the recovery process after sexual assault so that interventions can be developed to improve outcomes of women sexual assault survivors. Patients will be assessed at 1 week, 6 weeks, 6 months and 12 months post-assault. Compensation will be paid to the survivors and to the nurses who facilitate the collection of the data. This grant funding will provide resources for consulting services from a Research Assistant who will perform the initial evaluation and follow-up visits (\$21,360.00) and patient remuneration (\$8,400.00) to help offset any expenses for travel to the interview and to pay participants for their time and expertise. Actual expenses will be based on number of patients. There is no required match for this grant.

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, UNC Women's Health Study Subfund, Subfund No. 2700, BA2700158, \$29,760.00.

Emergency Clause**Post Execution Processing**

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

Additional Routing and Processing Details

7-A

(Published in the Tulsa World

March 24, 2018)

ORDINANCE NO. 23878

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWENTY NINE THOUSAND SEVEN HUNDRED SIXTY DOLLARS (\$29,760.00) FROM GRANT REVENUES TO BE RECEIVED WITHIN THE UNC WOMEN'S HEALTH STUDY SUBFUND (SUBFUND NO. 2700), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Twenty Nine Thousand Seven Hundred Sixty Dollars (\$29,760.00) from grant revenues to be received within the UNC Women's Health Study Subfund (Subfund No. 2700), as follows:

UNC WOMEN'S HEALTH STUDY SUBFUND

POLICE DEPARTMENT

Materials and Supplies	\$ 8,400.00
Other Services	<u>21,360.00</u>
Total Increase	<u>\$ 29,760.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

MAR 14 2018

Adopted by the Council: _____
Date



Chair of the Council

OFFICE OF THE MAYOR

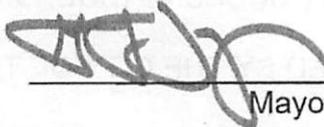
Received by the Mayor: _____, at _____
Date Time

Mayor G. T. Bynum

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, MAR 19 2018 at
Date


Time



Mayor

(Seal)


ATTEST:



City Clerk



APPROVED:



City Attorney

7-B

Ordinance

Version 2.3 released on 1/17/18

ORDINANCE NO. 23879



CITY COUNCIL USE ONLY

Date Received: 2/26/18
 Committee Date: 3/7/18
 1st Agenda Date: 3/7/18

Tracking #: 18-56-1
 Committee: PW
 Hearing Date: _____
 2nd Agenda Date: 3/14/18

*Filed
Approved
Posted
3/20/2018*

CITY CLERK USE ONLY

Date: 03-19-2018
 Item #: 21613

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department	Contact Name	Email	Phone
Finance	Keith Eldridge	keldridge@cityoftulsa.org	918-596-7589
Subject (Description)	Ordinance Type		
UNC Women's Health Study Grant	Budget Amendment		
Section	Township	Range	Lot
Block	Address		BA / CT Number
			BA2700149 <u>(5312)</u>
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
			Non-Property
Council District	Zoning No.	PUD No.	Planning District

Funding Source(s)

UNC Women's Health Study Subfund (Subfund No. 6228
 2700): _____

TOTAL: 6,228.00

Department: Mr. [Signature]
 Legal: _____
 Board: _____
 Mayor: [Signature]
 Other: _____

Date: 2-19-2018
 Date: _____
 Date: _____
 Date: FEB 26 2018
 Date: _____

APPROVED BY MAYOR
 CITY OF TULSA
 MAR 19 2018

Approved by
 City Council On
 MAR 14 2018

Background Information

Grant Subaward #5100907 To amend the FY17/18 budget of the City of Tulsa to increase appropriations by \$6,228.00.

The City of Tulsa, Tulsa Police Department (TPD) has received a grant in the amount of \$6,228.00 from the University of North Carolina (UNC) - Chapel Hill funded by the National Institute of Health. The goal of the UNC grant is to better understand the recovery process after sexual assault so that interventions can be developed to improve outcomes of women sexual assault survivors. These funds will be used toward the salary and benefits of the RN Study Coordinator (\$6,000.00) and a small amount for supplies (\$228.00). The RN Study Coordinator will be responsible for regulatory affairs for the City of Tulsa as well as for data acquisition and data management. This is a modification (3) of a previous award. There is no required match for this grant.

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, UNC Women's Health Study Subfund, Subfund No. 2700, BA2700149, \$6,228.00.

Emergency Clause

Post Execution Processing

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

Additional Routing and Processing Details

7-B

(Published in the Tulsa World

March 24, 2018)

ORDINANCE NO. 23879

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF SIX THOUSAND TWO HUNDRED TWENTY-EIGHT DOLLARS (\$6,228.00) FROM GRANT REVENUES TO BE RECEIVED WITHIN THE UNC WOMEN'S HEALTH STUDY SUBFUND (SUBFUND NO. 2700), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Six Thousand Two Hundred Twenty-Eight Dollars (\$6,228.00) from grant revenues to be received within the UNC Women's Health Study Subfund (Subfund No. 2700) , as follows:

UNC WOMEN'S HEALTH STUDY SUBFUND

POLICE DEPARTMENT

Materials and Supplies	\$	228.00
Other Services		<u>6,000.00</u>
Total Increase	\$	<u>6,228.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

MAR 14 2018

Adopted by the Council: _____

Date



Chair of the Council

OFFICE OF THE MAYOR

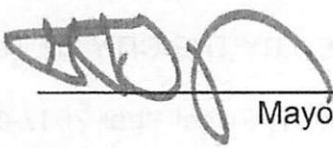
Received by the Mayor: _____, at _____
Date Time

Mayor G. T. Bynum

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, MAR 19 2018 at
Date


Time



Mayor

(Seal)

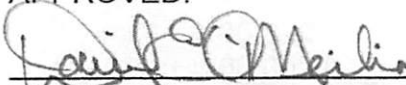
ATTEST:



City Clerk



APPROVED:



City Attorney

Ordinance

ORDINANCE NO. 23880

7-C

Version 2.3 released on 1/17/18



CITY COUNCIL USE ONLY

Date Received: 2/26/18
Committee Date: 3/7/18
1st Agenda Date: 3/14/18

Tracking #: 18-87-1
Committee: JW
Hearing Date: _____
Agenda Date: 3/14/18

Approved
Posted
3/20/18

CITY CLERK USE ONLY

Date: 03-19-2018
Item #: 2.6.4

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department	Contact Name	Email	Phone
Finance	Keith Eldridge	eldridge@cityoftulsa.org	918-596-7589
Subject (Description)		Ordinance Type	
DA Forfeiture Funds Appropriations		Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA165272 (5809)
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property Non-Property
Council District	Zoning No.	PUD No.	Planning District

Funding Source(s)

Non Grant Misc Special Revenue Fund: 3 37328.15

TOTAL: 37,328.15

Department: 212 Michael P. Katz
Legal: _____
Board: _____
Mayor: [Signature]
Other: _____

Date: 2-19-2018
Date: _____
Date: _____
Date: FEB 26 2018
Date: _____

APPROVED BY MAYOR
CITY OF TULSA
MAR 19 2018

Approved By
City Council On
MAR 14 2018

Background Information

This budget amendment will appropriate revenue of \$37,328.15 from the Office of the District Attorney, Revolving Drug Fund, Tulsa County, OK. This budget amendment will appropriate revenue of \$37,328.15 as follows: 1) Tulsa Police Dept. Special Investigations Division (SID) - small remodel of wire intercept room - \$7,496.00; 2) Tulsa Police Dept. SID - replace and update office furniture and equipment - \$3,000.00; 3) Tulsa Police Dept. SID - audio/visual equipment (overhead projector, drop down screen, computer mounts, speakers, other related equipment) for briefing room - \$26,832.15.

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, Non Grant Misc Special Revenue Fund, Fund No. 165, BA165272, \$37,328.15.

Emergency Clause

Post Execution Processing

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

Additional Routing and Processing Details

7-C

(Published in the Tulsa World

March 24, 2018)

ORDINANCE NO. 23880

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THIRTY SEVEN THOUSAND THREE HUNDRED TWENTY-EIGHT DOLLARS AND FIFTEEN CENTS (\$37,328.15) FROM REVENUES TO BE RECEIVED WITHIN THE NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND NO. 165), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Thirty Seven Thousand Three Hundred Twenty-Eight Dollars and Fifteen Cents (\$37,328.15) from revenues to be received within the Non-Grant Miscellaneous Special Revenue Fund (Fund No. 165), as follows:

NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND

POLICE DEPARTMENT

Materials and Supplies	\$ 37,328.15
Total Increase	<u>\$ 37,328.15</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: MAR 14 2018
Date


Chair of the Council

OFFICE OF THE MAYOR

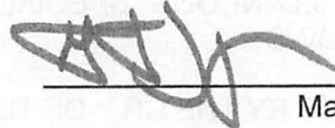
Received by the Mayor: _____, at _____
Date Time

Mayor G. T. Bynum

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, MAR 19 2018 at
Date

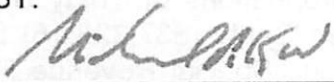
Time



Mayor

(Seal)


ATTEST:



City Clerk



APPROVED:



City Attorney

7-D

Ordinance

ORDINANCE NO. 23881

Version 2.3 released on 1/17/18



CITY COUNCIL USE ONLY

Date Received: 2/26/18
Committee Date: 3/7/18
1st Agenda Date: 3/7/18

Tracking #: 18-588-1
Committee: PW
Hearing Date: _____
2nd Agenda Date: 3/14/18

Approved
Posted
3/20/2018

CITY CLERK USE ONLY

Date: 03-19-2018
Item #: 2.6.5

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Keith Eldridge	Email eldridge@cityoftulsa.org	Phone 918-596-7589
Subject (Description) DA Forfeiture Funds Appropriations		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA165273 <u>(5809)</u>
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property Non-Property
Council District	Zoning No.	PUD No.	Planning District

Funding Source(s)
Non Grant Misc Special Revenue Fund: 3 62880.47

TOTAL: 62,880.47

Department: AR Michael P. Kao
Legal: _____
Board: _____
Mayor: [Signature]
Other: _____

Date: 2-19-2018
Date: _____
Date: _____
Date: FEB 26 2018
Date: _____

APPROVED BY MAYOR
CITY OF TULSA
MAR 19 2018

Approved By
City Council On
MAR 14 2018

Background Information

This budget amendment will appropriate revenue of \$62,880.47 from the Office of the District Attorney, Revolving Drug Fund, Tulsa County, OK. This budget amendment will appropriate revenue of \$62,880.47 as follows: 1) Tulsa Police Dept. Special Investigations Division (SID) - annual Pen-Link software maintenance fee; Pen-Link is used for collection, storage and analysis of telephonic and IP-based communications - \$13,281.25; 2) Tulsa Police Dept. SID - annual ACISS software maintenance fee; ACISS is the system used for intelligence database - \$30,387.50; 3) Tulsa Police Dept. SID - annual Whooster software maintenance fee; Whooster is a database and delivery system - \$2,696.00; 4) Tulsa Police Dept. SID - wireless microphones (20) - \$5,015.72; 5) Tulsa Police Dept. SID - office desk, cell phone lab workbench, cell phone lab equipment - \$3,500.00; 6) Tulsa Police Dept. SID - office chairs - \$8,000.00.

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, Non Grant Misc Special Revenue Fund, Fund No. 165, BA165273, \$62,880.47.

Emergency Clause

Post Execution Processing

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

Additional Routing and Processing Details

7-D

(Published in the Tulsa World

March 24, 2018)

ORDINANCE NO. 23881

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF SIXTY TWO THOUSAND EIGHT HUNDRED EIGHTY DOLLARS AND FORTY-SEVEN CENTS (\$62,880.47) FROM REVENUES TO BE RECEIVED WITHIN THE NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND NO. 165), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Sixty Two Thousand Eight Hundred Eighty Dollars and Forty-Seven Cents (\$62,880.47) from revenues to be received within the Non-Grant Miscellaneous Special Revenue Fund (Fund No. 165), as follows:

NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND

POLICE DEPARTMENT

Materials and Supplies	\$ 16,515.72
Other Services	<u>46,364.75</u>
Total Increase	<u>\$ 62,880.47</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

MAR 14 2018

Adopted by the Council: _____
Date



Chair of the Council

OFFICE OF THE MAYOR

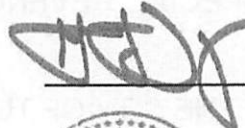
Received by the Mayor: _____, at _____
Date Time

Mayor G. T. Bynum

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, MAR 19 2018 at
Date


Time



Mayor

(Seal)

ATTEST:



City Clerk



APPROVED:



City Attorney